5. PRICING SCHEDULE

Refer to annexure A

The pricing must <u>strictly be quoted</u> in accordance with table below and must be <u>inclusive</u> of VAT.

The following numbers of resources are required:

CATEGORY	QUANTITY	HOURLY RATE
Full-time Supervisor	1	
General Cleaners	9	
TOTAL	10	

Item description Quar		intity per month	Price including VAT per month	Price including VAT over 36 months					
(A) Consumables									
1	Anti-bacterial Hand liquid soap	42 sachets							
2	Bleach	3 x 5L							
3	Dishwashing liquid	1 x 5L							
4	Furniture polish 30mls spray	10 per month							
5	Ammonia based or equivalent cleaning liquid	1 x 5L per month							
6	Glass or Mirror cleaning materials Progen or equivalent	2 x 2L							
7	Hand gloves	24							
8	Surface sanitizer, disinfectant cleaner freshener 3 in 1 – Multi Guard or equivalent 70% alcohol								
9	Clear plastic/refuse bags (Large) 20 per								
10	till base (Small) 20 ne			*					
11	Broom with dustpan	10							
12	to a minimal ont to	r 10							
13	(I / I / I mitorial trallay)	10							
14	the second secon	2 machines							
15	- L L	5							
16	· · · · · · · · · · · · · · · · · · ·	0 5							
17		39							
		39							
18	u tie beer amall 20 in	a 5 pks							
20	- 't' and toilot	39 sachets							

Total			R	R
<u>(B)</u> 1	Once-off installation of hygiene equipment (NB. These should remain the property of NDOH at the end of contract)			
1	Sanitary She-Bin (foot operated)	16		
2	Air freshener Dispensers	22		
3	Foam/Gel seat sanitizer dispenser	39		
4	Hand liquid soap Dispensers	22		
5.	Lockable hand towel Dispenser	22		
6.	Sanitizer Drip feed system	39		
Total			R	R
	Hygiene Services (Monthly Services)			
(C)	SHE-Bin (Cleaning everyday)			
2	Air fresheners			
4	Hand liquid soaps			
5	Seat wipe dispenser			
6	Foam/Gel seat sanitizer			
Total		R	R	
(D)	Human Resources requirements			
1	Human Resources (Cleaners)	10		
Total	R		R	R
(E)	General Cleaning inclusive of consumables			
1	Cleaning entrances at all 3 parking levels, removing weeds	Weekly		
2	Quarterly carpet deep cleaning	Quarterly		
3	Staircases and surrounding areas	Weekly		
4	Offices, canteen, passages, boardrooms, patios, and kitchens	Weekly		
5	Bathroom	Daily		
6	Lifts and lobbies	Daily		
7	Reception areas	Daily		
8	Vehicle parking deep cleaning	Quarterly		
9	Cleaning storerooms	Quarterly		
10	Cleaning all basements, roof top	Yearly		
Total		-	R	R
	Total tender price for per month			-
	Total tender price over 36 months			