

**PROVISION OF CLEANING AND HYGIENE SERVICES AT THE NATIONAL DEPARTMENT OF HEALTH, PRETORIA HEAD OFFICE, 1112 VOORTREKKER ROAD, PRETORIA TOWNLANDS 351-JR, DR AB XUMA BUILDING, PRETORIA, FOR A PERIOD OF THREE (3) YEARS**

**REFER TO ANNEXURE A**

**PRICING SCHEDULE**

The pricing must strictly be quoted in accordance with table below and must be inclusive of VAT.

The following number of resources are required:

<b>CATEGORY</b>	<b>QUANTITY</b>	<b>HOURLY RATE</b>
Full-time Operations Manager	1	
Full-time supervisors	2	
General Cleaners	30	
<b>TOTAL</b>	<b>33</b>	

<b>Item description</b>	<b>Quantity per month</b>	<b>Price including VAT per month</b>	<b>Price including VAT for 36 months</b>
<b><u>(A) Consumables</u></b>			
1	Anti-bacterial Hand soap (6 x 800ml)	1 box	
2	Bleach	1 x 20L	
3	Dishwashing liquid	2 x 20L	

Item description		Quantity per month	Price including VAT per month	Price including VAT for 36 months
4	Furniture polish	48 per month		
5	Handy Andy (ammonia) or equivalent	1 x 20L per month		
6	Glass or Mirror cleaning materials Progen or equivalent	2 x 5L		
7	Hand gloves (latex disposable and for kitchen use)	24		
8	Disinfectant cleaner freshener 3 in 1 – Multi Guard or equivalent	2 x 5 L		
9	Clear plastic/refuse bags (Large) 20 per pack	10 packs		
10	She bin plastic bags – Bin liners (Small) 20 per pack	10 packs		
11	Broom with dustpan	30		
12	Pro Cleaning Mops or equivalent for Laminated floors and Tiles	30		
13	Full cleaning trolley with mops ( <b>Janitorial trolley</b> )	30		
14	Scrubbing machine	3 machines		
15	Dusters/twister dusters or equivalent	30		
16	SHE bin plastic/refuse bags liners	200		

<b>Total</b>			<b>R</b>	<b>R</b>
<b>(B)</b> 1	<b><u>Once-off installation of hygiene equipment (NB. These should remain the property of NDOH at the end of contract)</u></b>			
1	She-Bin (foot operated)	120		
2	Air freshener Dispensers	120		
3	Hand Dryer machines	90		
4	Hand soap Dispensers	90		
<b>Total</b>			<b>R</b>	<b>R</b>
	<b><u>Hygiene Services (Monthly Services)</u></b>			
<b>(C)</b> 1	SHE-Bin (Cleaning everyday)			
2	Air fresheners			
3	Hand Dryers			
4	Hand soaps			
<b>Total</b>			<b>R</b>	<b>R</b>
<b>(D)</b>	<b>Human Resources requirements</b>			
1	Human Resources (Cleaners)		33	
<b>Total</b>	<b>R</b>			<b>R</b>
<b>(E)</b>	<b>Carpeted office deep cleaning</b>			
1	Quarterly carpet deep cleaning	Quarterly		
2	Bathroom deep cleaning	Once a month		
3	Vehicle parking deep cleaning	Quarterly		
<b>Total</b>			<b>R</b>	<b>R</b>
	<b>Total bid price per month VAT Inclusive</b>			<b>-</b>
	<b>Total bit price over 36 months VAT inclusive</b>			