

HP16-2027EPI: PARTICIPATING AUTHORITIES ESTIMATE BREAKDOWN

Item No	Item Specification	Procurement Class Number	Quantity Awarded	Split	Supplier Name	NSN	Participating Authority: EC Estimates	Participating Authority: FS Estimates	Participating Authority: GP Estimates	Participating Authority: KZN Estimates	Participating Authority: LP Estimates	Participating Authority: MP Estimates	Participating Authority: NC Estimates	Participating Authority: NW	Participating Authority: WC Estimates	Participating Authority: DCS Estimates	Participating Authority: SAMHS Estimates
1	Vaccine, BCG (Bacillus Calmette-Guérin), containing 0.75mg per 1ml of live attenuated Mycobacterium Bovis, multi dose of at least 20 doses vial plus diluent if applicable. For intradermal administration. With Vaccine Vial Monitor.		919,490	100%	The Biologicals and Vaccines Institute of Southern Africa (Pty) Ltd	180327653	151,250	44,000	144,000	200,000	120,000	78,060	25,000	81,180	75,000	0	1,000
2	Vaccine, conjugated, pneumococcal, multivalent, containing a of minimum 8 pneumococcal serotypes that includes 1, 5, 6B, 7F, 9V, 14, 19F and 23F in a single dose vial or pre-filled syringe. For intramuscular administration.		10,781,780	100%	Cipla Medpro Manufacturing (Pty) Ltd	222001550	1,400,000	470,000	2,340,000	2,000,000	1,500,000	983,680	250,000	911,600	915,000	0	11,500
4	Vaccine, rotavirus, containing the following as a minimum per dose; monovalent or multivalent live-attenuated human and/or bovine rotavirus strains, fully-liquid formulation; single dose tubes, vials or pre-filled syringes. For oral administration. 3 Dose schedule	Procurement Class 1	10,842,265	100%	Cipla Medpro Manufacturing (Pty) Ltd	181810302	1,351,130	471,000	2,340,000	2,640,000	900,000	987,330	263,000	975,000	900,000	0	14,805
7	Vaccine, human papilloma virus, multivalent, containing the following serotypes as a minimum: Type 16 and Type 18, multidose 2 dose vial. For intramuscular administration.	Procurement Class 2	1,425,980	100%	GlaxoSmithKline SA (Pty) Ltd	222001064	140,000	55,000	230,400	381,000	195,000	174,000	23,000	162,580	65,000	0	0
8	Vaccine, hepatitis B, containing purified hepatitis B surface antigen (HBsAG) in strength of 10mcg / 0.5ml per dose, 10 dose vial (100mcg/5ml), for paediatric use. For intramuscular administration. With Vaccine Vial Monitor.		150,340	100%	Cipla Medpro Manufacturing (Pty) Ltd	180323312	17,100	9,000	36,000	17,500	24,000	12,630	3,360	25,200	5,400	0	150
9	Vaccine, combined tetanus toxoid, reduced diphtheria toxoid and acellular pertussis (adsorbed) per 0.5ml dose, single dose vial or pre-filled syringe presentation. For intramuscular administration.		9,098,660	100%	GlaxoSmithKline SA (Pty) Ltd	181756185	1,264,160	480,000	1,728,000	1,500,000	1,000,000	1,131,100	187,000	1,000,000	800,000	0	8,400
10	Vaccine, DTaP-IPV/Hib/HBV, multivalent, containing the following six components as a minimum in a single vial (after reconstitution if required): Diphtheria Toxoid, Tetanus Toxoid, acellular Pertussis (aP), Inactivated Polio vaccine (IPV), Haemophilus influenza b (Hib), Hepatitis B, single dose vial or pre-filled syringe presentation. For intramuscular		13,778,331	100%	The Biologicals and Vaccines Institute of Southern Africa (Pty) Ltd	181922609	1,846,950	627,000	3,120,000	2,500,000	1,650,000	1,312,000	324,000	1,159,881	1,225,000	0	13,500
11	Vaccine, containing AT LEAST THE FOLLOWING 1000 CCID50 of live attenuated measles and 1000 CCID50 of live attenuated rubella virus per 0.5ml. Multidose 10 dose vial with diluent if reconstitution is required. For subcutaneous administration. With Vaccine Vial monitor.		2,685,440	100%	The Biologicals and Vaccines Institute of Southern Africa (Pty) Ltd	222001478	444,160	153,000	595,800	570,000	250,000	171,450	60,000	183,930	255,000	0	2,100