

HP02-2025AI/01: PARTICIPATING AUTHORITIES ESTIMATE BREAKDOWN

Item No	Item Specification	Procurement Class Number	Estimate	Quantity Awarded	Split	Supplier Name	NSN	Participating Authority: EC Estimates	Participating Authority: FS Estimates	Participating Authority: GP Estimates	Participating Authority: KZN Estimates	Participating Authority: LP Estimates	Participating Authority: MP Estimates	Participating Authority: NC Estimates	Participating Authority: NW	Participating Authority: WC Estimates	Participating Authority: DCS Estimates	Participating Authority: SAMHS Estimates
7	Albendazole 400mg tablet; 1 tablet		4 405 700	4 405 700	100.00%	Shanur Healthcare (Pty) Ltd	181823255	750 000	36 300	270 000	1 600 000	17 000	1 080 000	14 800	474 150	145 000	15 700	2 750
18	Amoxicillin and Clavulanic acid 500/100mg, injection, 1 vial		2 279 075	1 824 075	80.04%	Apothecon Labs CC	180158719	128 057	71 032	432 193	720 322	144 064	59 246	20 809	226 741	21 610	0	0
30	Azithromycin 250mg tablet/capsule; 3 tablets/capsules		530 670	530 670	100.00%	Strides Pharma (SA) (Pty) Ltd	181905533	0	42 120	15 000	0	180 000	81 600	0	210 700	1 250	0	0
59	Chloramphenicol 1% eye ointment; 3.5g		7 182 775	7 182 775	100.00%	Austell Pharmaceuticals (Pty) Ltd	189700731	820 000	377 500	270 000	2 525 000	1 350 000	650 500	90 000	587 000	437 500	43 975	31 300
120	Moxifloxacin 400mg injection; 250ml vial		6 155	6 155	100.00%	Fresenius Kabi SA (Pty) Ltd	181767779	1 500	1 200	450	1 500	0	0	330	0	1 125	0	50
133	Phenoxymethylpenicillin 250mg tablet; 100 tablets		4 800	4 800	100.00%	Austell Pharmaceuticals (Pty) Ltd	180237100	0	0	150	0	3 750	20	0	880	0	0	0
138	Praziquantel 600mg tablet; 10 tablets	Procurement Class 1	19 093	19 093	100.00%	Hetero Drugs SA (Pty) Ltd	189710324	700	45	1 200	5 506	5 506	4 006	90	150	1 600	190	100
153	Valganciclovir 450mg tablet; 60 tablets		6 325	6 325	100.00%	Teva Pharmaceuticals (Pty) Ltd	181804520	750	325	1 200	1 000	50	120	210	140	2 500	0	30
155	Vancomycin 1g injection; 1 vial		210 930	210 930	100.00%	Hetero Drugs SA (Pty) Ltd	180002810	24 000	23 200	45 000	43 500	10 500	10 500	1 200	380	50 000	0	2 650
156	Vancomycin 500mg injection; 1 vial		311 890	311 890	100.00%	Hetero Drugs SA (Pty) Ltd	189708886	40 000	35 000	105 000	64 500	30 000	1 400	2 500	3 340	27 500	0	2 650